

**Charlottesville Police Department  
KKK Rally Expenses - July 8,2017**

**Salaries**

CPD Overtime	\$16,299.06
City Sheriff Personnel	\$2,200.00
City Fire Department	\$4,056.11
ECC Personnel	<u>\$796.86</u>
<b>Subtotal</b>	<b><u>\$23,352.03</u></b>

**Logistics Costs**

Laminating Maps	\$204.00
Flex Cuffs	\$660.00
cutters for flex cuffs	\$39.84
portable TV Tripod stand	\$119.99
Hitch for CNT Truck to pull riot gear	\$730.60
Logistical supplies	\$305.67
Logistical and Command Center supplies	\$676.93
Power Converter for logistical van	\$258.52
Logistical supplies	\$29.94
Supplies and food	\$267.14
Logistical Supplies	\$33.23
Gatoraide	\$89.82
Gas for UTV	\$10.71
Gas for UTV	\$8.79
Lunches for Event	<u>\$2,423.19</u>
<b>Subtotal</b>	<b><u>\$5,858.37</u></b>

**Quartermaster Costs**

Monocular(Shipping)	1	\$75.92
Binoculars w/harnesses(shipping)	1	\$29.95
Water/gatorade/protein bars/sunscreen	1	\$465.76
Gas mask canisters(boxes of 6)	5	\$247.36
Gas masks	15	\$277.00
Megaphone	1	\$72.99
Megaphone	1	\$52.46
Coolers	2	\$69.94
Battery packs for Taser X26	10	\$45.48
Non-lethal equipment	1	<u>\$2,236.99</u>
<b>Subtotal</b>		<b><u>\$3,573.85</u></b>

**SWAT Costs**

Helmets(Expedited Shipping)	<u>\$51.00</u>
<b>Subtotal</b>	<b><u>\$51.00</u></b>

<b>Grand Total</b>	<b><u>\$32,835.25</u></b>
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